



DEPARTMENT OF  
**FINANCE**  
OFFICE OF THE DIRECTOR

ARNOLD SCHWARZENEGGER, GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

MAR 29 2007

Honorable Denise Moreno Ducheny, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair  
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

**Amendment to Budget Bill Items, 7100-001-0514, 7100-001-0869, 7100-001-0870, and  
7100-021-0890, Support, Employment Development Department**

It is requested that the following changes be made to the items identified below:

**Employment Training Panel**—Increase Item 7100-001-0514 by \$2.4 million to make a technical adjustment to Employment Training Panel contract funding as outlined in the Employment Development Department's (EDD) Tax Sharing Ratio Budget Change Proposal. Also amend Item 7100-001-0870 to reflect this change.

**Workforce Innovation in Regional Economic Development Grant**—Increase Item 7100-001-0869 by \$2.5 million to reflect receipt of second generation federal Workforce Innovation in Regional Economic Development grant funds. Also increase Item 7100-021-0890 by \$2.5 million for technical conformity. This grant will support workforce training and economic development in Northern California communities.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kristin Shelton, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST  
Director  
By:

/s/ Vincent P. Brown

VINCENT P. BROWN  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Tom Torlakson, Chair, Senate Appropriations Committee  
Attention: Mr. Bob Franzosa, Staff Director  
Honorable Dennis Hollingsworth, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Mark Leno, Chair, Assembly Appropriations Committee  
Attention: Mr. Geoff Long, Chief Consultant  
Honorable Roger Niello, Vice Chair, Assembly Budget Committee  
Attention: Mr. Peter Schaafsma, Staff Director  
Honorable Elaine Alquist, Chair, Senate Budget and Fiscal Review Committee No. 3  
Honorable Juan Arambula, Chair, Assembly Budget Subcommittee No. 4  
Ms. Elizabeth Hill, Legislative Analyst (4)  
Ms. Diane Cummins, Senate President pro Tempore's Office  
Mr. Craig Cornett, Assembly Speaker's Office (2)  
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office  
Ms. Marisa Duek, Associate Secretary, Fiscal Policy, Secretary for Labor and Workforce  
Development Agency  
Mr. Patrick Henning, Director, Employment Development Department  
Mr. Frank Collins, Deputy Director, Administration Branch, Employment Development  
Department  
Ms. Laura Anderson, Chief, Fiscal Programs, Employment Development Department



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Attention: Mr. Christopher W. Woods, Chief Consultant (2)

**Amendment to Budget Bill Items 7350-001-0001, 7350-001-0223, and 7350-490, Support,  
Department of Industrial Relations**

It is requested that Item 7350-001-0223 be decreased by \$6,362,000 and that Item 7350-001-0001 be amended to reflect this change. It is also requested that Item 7350-490 be amended to reflect an increase in the reappropriation from Item 7350-001-0223, Budget Act of 2006. This change will increase the reappropriation by \$2,710,000.

These adjustments are needed to align funding with the estimated Electronic Adjudication Management System project costs for 2007-08, and result from delays in the contract process.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kristin Shelton, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST

Director

By:

/s/ Vincent P. Brown

VINCENT P. BROWN

Chief Deputy Director

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Mr. Craig Cornett, Assembly Speaker's Office (2)  
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office  
Ms. Marisa Duek, Associate Secretary, Labor and Workforce Development Agency  
Mr. John Rea, Acting Director, Department of Industrial Relations  
Mr. Greg Edwards, Budget Officer, Department of Industrial Relations